

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy  
Budget Unit: (64200000421) Local Law Enforcement Grants  
Schedule 6

|                                   | Fiscal Year 2022<br>Actual | Fiscal Year 2023<br>Estimated | Fiscal Year 2024<br>Department<br>Request | Fiscal Year 2024<br>Governor's<br>Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources                         |                            |                               |   |  |
| Other Resources                   |                            |                               |   |  |
| Balance Brought Forward (Funds)   | \$ 0                       | \$ -26,438                    | \$ 0                                      | \$ 0                                     |
| Receipts                          |                            |                               |   |  |
| Federal Support                   | 1,040,784                  | 2,118,470                     | 2,043,470                                 | 2,043,470                                |
| Gov Fund Type Transfers - Other A | 157,445                    | 76,439                        | 0   | 0  |
|                                   | <u>1,198,229</u>           | <u>2,194,909</u>              | <u>2,043,470</u>                          | <u>2,043,470</u>                         |
| Total Resources                   | <u>\$ 1,198,229</u>        | <u>\$ 2,168,471</u>           | <u>\$ 2,043,470</u>                       | <u>\$ 2,043,470</u>                      |
| Disposition of Resources          |                            |                               |   |  |
| Personal Travel In State          | \$ 1,625                   | \$ -130,000                   | \$ 0                                      | \$ 0                                     |
| Outside Services                  | 967,956                    | 566,201                       | 481,200                                   | 481,200                                  |
| Intra-State Transfers             | 0                          | 1,327,270                     | 1,327,270                                 | 1,327,270                                |
| Gov Fund Type Transfers - Other A | 255,087                    | 380,000                       | 235,000                                   | 235,000                                  |
| IT Equipment                      | 0                          | 25,000                        | 0   | 0  |
| Balance Carry Forward (Funds)     | -26,438                    | 0                             | 0   | 0  |
| Total Disposition of Resources    | <u>\$ 1,198,229</u>        | <u>\$ 2,168,471</u>           | <u>\$ 2,043,470</u>                       | <u>\$ 2,043,470</u>                      |